

# **Quarterly STATEMENT**

of the

**HMO Maine, a Line of Business of  
Anthem Health Plans of Maine, Inc.**

of

**South Portland**

in the State of

**Maine**

to the

**Bureau of Insurance**

of the State of

**Maine**

For the Quarter Ended  
March 31, 2022

**2022**

**STATEMENT OF REVENUE AND EXPENSES**

	Current Year To Date		Prior Year To Date	Prior Year Ended December 31
	1 Uncovered	2 Total	3 Total	4 Total
1. Member Months	XXX	236,881	259,849	1,035,444
2. Net premium income ( including \$ non-health premium income)	XXX	112,400,303	79,214,371	482,422,575
3. Change in unearned premium reserves and reserve for rate credits	XXX	18,980,641	41,221,960	24,794,378
4. Fee-for-service (net of \$ medical expenses)	XXX			0
5. Risk revenue	XXX			0
6. Aggregate write-ins for other health care related revenues	XXX	0	0	0
7. Aggregate write-ins for other non-health revenues	XXX	0	0	0
8. Total revenues (Lines 2 to 7)	XXX	131,380,944	120,436,331	507,216,953
<b>Hospital and Medical:</b>				
9. Hospital/medical benefits		64,287,108	66,672,536	277,197,430
10. Other professional services		9,021,740	11,299,873	43,711,634
11. Outside referrals		2,338,004	2,015,792	9,644,886
12. Emergency room and out-of-area		15,098,016	12,781,867	57,962,169
13. Prescription drugs		19,731,062	16,979,904	79,121,991
14. Aggregate write-ins for other hospital and medical	0	0	0	0
15. Incentive pool, withhold adjustments and bonus amounts		857,232	1,092,559	3,959,178
16. Subtotal (Lines 9 to 15)	0	111,333,162	110,842,531	471,597,288
<b>Less:</b>				
17. Net reinsurance recoveries		1,837,126	2,680,271	21,421,975
18. Total hospital and medical (Lines 16 minus 17)	0	109,496,036	108,162,260	450,175,313
19. Non-health claims (net)				
20. Claims adjustment expenses, including \$ 1,891,849 cost containment expenses		3,426,505	3,290,142	13,924,767
21. General administrative expenses		6,590,508	6,540,862	26,927,957
22. Increase in reserves for life and accident and health contracts (including \$ increase in reserves for life only)				0
23. Total underwriting deductions (Lines 18 through 22)	0	119,513,049	117,993,264	491,028,037
24. Net underwriting gain or (loss) (Lines 8 minus 23)	XXX	11,867,895	2,443,067	16,188,916
25. Net investment income earned		1,077,072	264,654	3,455,509
26. Net realized capital gains (losses) less capital gains tax of \$				
27. Net investment gains (losses) (Lines 25 plus 26)	0	1,077,072	264,654	3,455,509
28. Net gain or (loss) from agents' or premium balances charged off [(amount recovered \$ ) (amount charged off \$ )]				
29. Aggregate write-ins for other income or expenses	0	0	0	0
30. Net income or (loss) after capital gains tax and before all other federal income taxes (Lines 24 plus 27 plus 28 plus 29)	XXX	12,944,967	2,707,721	19,644,425
31. Federal and foreign income taxes incurred	XXX	2,718,443	568,621	4,125,329
32. Net income (loss) (Lines 30 minus 31)	XXX	10,226,524	2,139,100	15,519,096
<b>DETAILS OF WRITE-INS</b>				
0601.	XXX			
0602.	XXX			
0603.	XXX			
0698. Summary of remaining write-ins for Line 6 from overflow page	XXX	0	0	0
0699. Totals (Lines 0601 through 0603 plus 0698)(Line 6 above)	XXX	0	0	0
0701.	XXX			
0702.	XXX			
0703.	XXX			
0798. Summary of remaining write-ins for Line 7 from overflow page	XXX	0	0	0
0799. Totals (Lines 0701 through 0703 plus 0798)(Line 7 above)	XXX	0	0	0
1401.				
1402.				
1403.				
1498. Summary of remaining write-ins for Line 14 from overflow page	0	0	0	0
1499. Totals (Lines 1401 through 1403 plus 1498)(Line 14 above)	0	0	0	0
2901.				
2902.				
2903.				
2998. Summary of remaining write-ins for Line 29 from overflow page	0	0	0	0
2999. Totals (Lines 2901 through 2903 plus 2998)(Line 29 above)	0	0	0	0

STATEMENT AS OF MARCH 31, 2022 OF THE Anthem Health Plans of Maine, Inc.

**EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION**

	1 Total	Comprehensive (Hospital & Medical)		4 Medicare Supplement	5 Vision Only	6 Dental Only	7 Federal Employees Health Benefit Plan	8 Title XVIII Medicare	9 Title XIX Medicaid	10 Other
		2 Individual	3 Group							
<b>Total Members at end of:</b>										
1. Prior Year .....	86,252	26,151	51,110	0	0	0	0	0	0	8,991
2. First Quarter .....	78,483	26,120	51,687							676
3. Second Quarter .....	0									
4. Third Quarter .....	0									
5. Current Year	0									
6. Current Year Member Months	236,881	79,115	155,003							2,763
<b>Total Member Ambulatory Encounters for Period:</b>										
7. Physician .....	130,114	36,327	93,787							
8. Non-Physician .....	105,790	27,495	78,295							
9. Total	235,904	63,822	172,082	0	0	0	0	0	0	0
10. Hospital Patient Days Incurred	5,056	1,727	3,329							
11. Number of Inpatient Admissions	980	325	655							
12. Health Premiums Written (a) .....	113,275,801	36,618,153	76,380,141							277,507
13. Life Premiums Direct .....	0									
14. Property/Casualty Premiums Written .....	0									
15. Health Premiums Earned .....	132,256,442	36,354,901	95,624,034							277,507
16. Property/Casualty Premiums Earned .....	0									
17. Amount Paid for Provision of Health Care Services.....	0									
18. Amount Incurred for Provision of Health Care Services	111,333,162	23,800,519	87,269,538					86,218		176,887

(a) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$ .....